

# City of Kenora - Department Budget Request

## 251 - Building Inspection

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Building Permits	2514710	118,400	83,240	118,400	70,362	118,400	105,818	90,000	15,619
		<b>118,400</b>	<b>83,240</b>	<b>118,400</b>	<b>70,362</b>	<b>118,400</b>	<b>105,818</b>	<b>90,000</b>	<b>15,619</b>
<b>Expenditures</b>									
Full Time Earnings	2516030	130,465	120,964	139,117	127,464	112,792	132,566	116,985	32,728
Benefits	2516105	33,921	30,703	36,170	4,266	29,326	4,357	30,416	1,707
Employment Insurance	2516110	0	0	0	1,825	0	1,866	0	795
E. H. T.	2516115	0	0	0	2,738	0	2,834	0	706
Health Plan Contribution	2516120	0	0	0	10,038	0	9,742	0	2,427
O.M.E.R.S.	2516125	0	0	0	10,267	0	10,940	0	3,053
Insurance Plan Contrib.	2516130	0	0	0	1,274	0	1,397	0	449
W.S.I.B.	2516135	0	0	0	2,414	0	2,666	0	779
Miscellaneous Benefits	2516199	0	0	0	125	0	264	0	0
Consulting & Engineering	2517100	650	0	650	0	650	0	0	0
Insurance	2517250	0	0	0	10,000	0	0	0	0
Legal	2517300	975	0	975	0	975	945	500	0
Miscellaneous	2517500	845	786	845	188	2,845	24	2,300	0
Office & Postage	2517550	1,625	2,895	1,950	3,067	1,950	3,340	2,700	334
Rental of Own Equipment	2517700	10,816	16,960	10,816	16,416	10,816	6,784	10,816	0
Subscript/Memberships	2517800	481	410	481	610	481	610	568	720
Telephone & Utilities	2517840	1,300	2,853	1,950	3,186	1,950	3,326	3,300	392
Training	2517850	2,600	1,342	2,600	3,052	3,900	3,591	3,900	111
Travel & Conference	2517900	130	70	130	29	130	12	130	0
Amortization	2519970	0	0	0	28	0	0	0	0
		<b>183,808</b>	<b>176,983</b>	<b>195,684</b>	<b>196,986</b>	<b>165,815</b>	<b>185,263</b>	<b>171,615</b>	<b>44,201</b>
<b>Net Total</b>		<b>(65,408)</b>	<b>(93,743)</b>	<b>(77,284)</b>	<b>(126,624)</b>	<b>(47,415)</b>	<b>(79,446)</b>	<b>(81,615)</b>	<b>(28,582)</b>